

屯門天主教中學  
多元學習津貼 - 其他課程 (2016-2017 學年)  
2016年9月1日至2017年8月31日

	\$	\$
(一) 財政報告:		
收入		
教育局撥款	84,000.00	
總收入	<u>84,000.00</u>	84,000.00
支出		
2016年9月至2017年8月之支出	101,567.25	
總支出	<u>101,567.25</u>	(101,567.25)
本年度的盈餘		<u>(17,567.25)</u>
上年度結轉的盈餘		88,934.60
結轉入下年度的盈餘		<u>71,367.35</u>

(二) 支出詳情 (2016年9月至2017年8月) :

	支出項目	支出金額 \$
1.	Course fee of 微電影製作證書課程 for F. 5 students	4,050.00
2.	Learning materials for English Enhancement Programme for F. 6 students	9,240.00
3.	Course fee of 高中散文創作基礎班 for F. 4 - 6 students	2,475.00
4.	Course fee of 高中散文創作 for F. 5 & 6 students	3,600.00
5.	Learning materials for Saturday English Enhancement Programme for 10 F. 6	1,251.00
6.	Learning materials for Saturday English Enhancement Programme for 9 F. 6 students	1,080.00
7.	Learning materials for English Enhancement Programme for F. 4 students	2,592.00
8.	Course fee of 提升邏輯思維能力 (Chinese) for F. 6 students	7,575.00
9.	Learning materials for F. 5 English Enhancement Programme	2,037.75
10.	Entry fee of Putonghua Shuiping Kaoshi for F. 5A CHEN YING	600.00
11.	Coach fee for Chinese Speech training to F. 4 & F. 5 students	5,512.50
12.	Fee for Secondary School mathematics & Science Competition 2017 (Maths. 11 students @\$120)	1,320.00
13.	「如何成為寶石鑑證師?」入門初探 - transport costs	920.00
14.	Entry fee of 2017亞洲國際數學奧林匹克公開賽晉級賽 for 4 students (1\$300 + 3@\$150)	750.00
15.	Outward Bound training	11,500.00
16.	Fee of training workshop of Forensic Science for F. 5 students (18 @\$800)	14,400.00
17.	Entry fee of 東宮西宮14警察不見了- 通識及藝術教育計劃 for F. 4 & 5 students	1,100.00
18.	Fee of Cata-Pillar Leadership Camp 2017 to 12 students @\$750 (17/6/17 & 23-26/6/17)	9,000.00
19.	Course fee of Debate Training for F. 4 & 5 students	14,400.00
20.	Fee of Certificate Course in First Aid for F. 4 & F. 5 students (26 @\$314)	8,164.00
		<u>101,567.25</u>

**Programme Evaluation Report for DLG-funded Other Programme(Gifted Education)2016/17**

Programme title	Objective(s)	Targets (No./level/selection)	Duration/Start date	Deliverables	Evaluation	Expenditure
微電影製作證書課程	<ul style="list-style-type: none"> <li>- 拓寬學生的視野；促進學生發揮專長及潛能；</li> <li>- 認識新媒體生態及微電影的製作技巧；</li> <li>- 提升多媒體創作能力，從籌備、創作、拍攝、剪接、配樂及聲效設計等步驟，激發創意。</li> </ul>	- 3 位中五校園電視台幹事	日期： 2016 年 11 月 6、12、13 日 (星期六及日)  時間： 10:00-13:00、 14:00-17:00	- 出席率達 80%，並按時遞交符合水平之評核習，可獲發證書	<ul style="list-style-type: none"> <li>- 需遞交一齣 3-5 分鐘的微電影作結業習作。</li> <li>- 出席率、習作成績</li> </ul>	\$1350 X 3  總數 HKD4050 予香港青年協會 M21 媒體教室
English Enhancement Programme	To develop students' critical thinking skills in textual situations and the awareness of organizing data and in situational contexts	F.6 students	10/2016 – 2/2017 (every Wednesday)	To equip students with a boarder skills in language proficiency and communicative competence	The assessment tasks available in the lecture materials  The result in HKDSE 2017	Course materials: \$9240

Programme title	Objective(s)	Targets (No./level/selection)	Duration/Start date	Deliverables	Evaluation	Expenditure
高中散文創作班—基礎班	提升創作力	中四、中五、中六修讀文學科學生	10月8日,10月15日 11月5日,11月11日 共6小時	75%學生完成課程 學生每堂均能完成課堂創作	每堂的持續性評估 課堂完成後的總結性評估 75%學生完成創作評估	\$2475
高中散文創作班	提升創作力	中五、中六修讀文學科學生	10月8日,10月15日 11月5日,11月11日 共6小時	91.5%學生完成課程 學生每堂均能完成課堂創作	每堂的持續性評估 課堂完成後的總結性評估 91.5%學生完成創作評估	\$3600
Saturday English Enhancement Programme	To sharpen the skills and strategies in coping with listening components and strengthening writing competence	10 F.6 students nominated by subject teachers and selected based on academic performance	Nov., Dec., Jan., and Feb.	Coursework	The public exam result and score analysis	Course materials: \$1251.00

Programme title	Objective(s)	Targets (No./level/selection)	Duration/Start date	Deliverables	Evaluation	Expenditure
Saturday English Enhancement Programme	To sharpen the skills and strategies in coping with reading components and strengthening writing competence	9 F.6 students nominated by subject teachers and selected based on academic performance	Nov., Dec., Jan., and Feb.	Coursework	The public exam result and score analysis	Course materials: \$1080
English Enhancement Programme	To consolidate and develop the skills in literacy in English including reading, writing, listening and speaking	16 F.4 students The selection is based on the academic performance in F.3 and early F.4 (assessment results) Teachers' nomination is also considered as a factor.	Year-long	To achieve better performance in skills-building challenges in assessments and applications in their course work	Internal exam results and continuous assessments	Course materials: \$2592
邏輯思維訓練班	通過導師指導和學生之間互相觀摩，提升聲線運用及情感表達的技巧。	40 名中六學生。選拔 40 名中六學生語文能力良好的學生，在課餘時間進行訓練，提升學生整體的語文表達能力。	2016 年 10 月 29 日至 2017 年 3 月 18 日	學生能準時參加訓練班，並於最後的口語測試取得良好表現。	1 導師的意見。 2 任科老師的觀察。 3 口語測試的成績。	導師費 \$7575

Programme title	Objective(s)	Targets (No./level/selection)	Duration/Start date	Deliverables	Evaluation	Expenditure
F.5 English Enhancement Class	To sharpen students' reading competence and listening strategies, building up logical and critical responses in comprehending written and spoken English	11 form 5 top 10 students and one student nominated by subject teacher	3/2017 – 8/2017  (the course materials will be continued to adopt from 9/2017 to 2/2018)	Course completed	Internal school exams, DSE results	Course materials: \$2037.75
普通話研習班	取得認可專業資歷	有意提升普通話水平的高中同學	10/2016 - 11/2016	成功完成測試	於香港理工大學普通話水平測試考獲二級成績	考試費用\$600
提升朗誦技巧訓練班	通過導師個別指導，教授朗誦技巧，提升聲線運用及情感表達的技巧。	8 名中四至中五學生。  選拔 8 位高中學生，加入訓練班，通過研習文學作品內容和密集式練習，提升對文學作品的理解能力和利用聲情表達作品的的能力。	2016 年 11 月 19 日至 2017 年 12 月 15 日	學生能準時參加訓練班，並於校際朗誦節取得良好成績。	1 導師的意見。 2 任科老師的觀察。 3 比賽成績。	\$5512.5

Programme title	Objective(s)	Targets (No./level/selection)	Duration/Start date	Deliverables	Evaluation	Expenditure
Secondary School Mathematics & Science Competition 2017	To broaden students' perspective in the application of Mathematics	12 F.5 students	30/4/2017	Attended the competition	Participants' performance	Application Fee \$120 × 11 Total HKD 1320
「如何成為寶石鑑定師？」 入門初探	To broaden students' perspective in the application of business knowledge and understand the career prospect of the gemology industry	<ul style="list-style-type: none"> <li>- 5 F4 students</li> <li>- 14 F5 students with good performance in class</li> </ul>	4 July 2017	Certificate awarded	<p>According to the evaluation collected from students, 90% of students agreed that this activity was able to help</p> <ul style="list-style-type: none"> <li>- Develop direction in career planning</li> <li>- Understand the working environment and job requirement</li> <li>- Broaden students perspective in the business environment.</li> </ul>	Transportation: HKD \$920

Programme title	Objective(s)	Targets (No./level/selection)	Duration/Start date	Deliverables	Evaluation	Expenditure
奧數訓練課程	廣闊同學在數學應用上的視野	一位中四同學及五位中五同學	9 / 2016 – 5 / 2017	參加數學比賽	2017 亞洲國際數學奧林匹克公開賽晉級賽(比賽日期:14/5/2017)	\$300 x 1 + \$150 x 3 總數: 750.00
Outward bound	提升同學面對逆境的能力	中四班主任推介的同學	26/12-30/12	同學對其高中學習有更明確的目標	問卷	共 5 人申請，每人參加費用 \$4500。  其中一人另獲外展校津貼 \$2500，自付 \$500。  建議津貼 \$1500。其中 4 人自付 \$2000，建議津貼每人 \$2500。  津貼佔參費用約一半，即 \$2000-\$2500。  共 11500

Programme title	Objective(s)	Targets (No./level/selection)	Duration/Start date	Deliverables	Evaluation	Expenditure
科學鑑識工作坊(Forensic Science workshop)	1. 透過不同活動提升學生的觀察力及分析力 2. 透過不同活動，讓學生學習不同方法搜證破案，增加滿足感和成就感 3. 運用鑑識科學的有趣事例，讓學生明白不同科學課堂上學習的知識能夠「學已致用」	F.5 選修生物科同學	29/6/2017, 15/8/2017	完成課程	學生課堂表現	Course fee HKD 14400
通識及藝術教育計畫 2017 一國兩制二十年公民教育政治大喜劇《東宮西宮十四之警察不見了》。以「警察」和紀律部隊為主題，以笑說理，深入淺出認識警察和紀律部隊的各方面。	目的是令學生認識香港政治與政策，好讓學生分析香港政治與政策時更趨理性和多元。	中四及中五通識科長或通識學會/公民教育組幹事會同學	2017 年暑假期間進行	完成並出席所有活動	出席有關活動及觀賞最後演出，完成有關活動的個人問卷調查。	報名費\$1100



Programme title	Objective(s)	Targets (No./level/selection)	Duration/Start date	Deliverables	Evaluation	Expenditure
Cata-Pillar Leadership Camp	Through different culturally-diversified activities, students learn more both local and global communities and realizing leadership potential	F.4-F.5 with outgoing personality, good interpersonal skills and can display leadership potentials.	17/6/2017 pre-camp meeting 23-26/6/2017 Camp	-Course completed and certificate awarded -Be the student helper in the school cultural exchange programme	Students attended the whole course, pre-camp meeting and camp. They could complete the tasks assigned in the course and were able to communicate with exchanged students from all over the world.	Camp fee to AIESEC $750 \times 12 = \$9000$
Debating Training	To promote students' critical thinking skills and communication skills in Cantonese, English and Putonghua	F4 to F5 Students	October to December 2016 & January to August 2017  Every Friday after school	Participants are eligible for participating in Inter-School Debating Competitions after training	Participants' performance in Inter-class and Inter-School Debating Competitions	Coaching fee: $300 \times 48 = \$14,400$
Certificate Course in First Aid	To learn the basic first aids skills	26 Form 4 and 5 students, recommended by HMSC and Biology teachers or screened by teacher in charge	8/7/2017 to 29/7/2017 every Saturday from 9:00 to 17:30	To complete the course and receive the certificate issued by Hong Kong St. John Ambulance	The participation rate should be higher than 80% and all students attended the examination.	Course fee: $364 \times 26 = \$9464$  DLG: $314 \times 26 = \$8164$  Amount paid by students: \$1300